

A Full Renovation

Sunshine Coast Healthcare Auxiliary Thrift Store, Sechelt

Kamloops, April 24, 2017

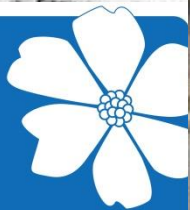


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- **Original Sechelt St. Mary Thrift Store,**
- **opened January 28, 1967**
- **50 Years Ago!**



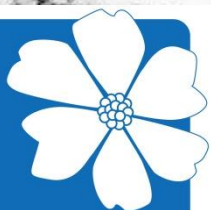
Present 2016/2017 Store



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- Travel by Ferry, although we are not an island !
- We could drive to Whistler... but there is no road!
- Population just over 30,000, average age 55

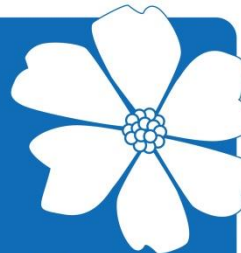


Sechelt Hospital

(Formally St. Mary's hospital)

Sunshine Coast Healthcare Auxiliary

(Formally St. Mary's Auxiliary)



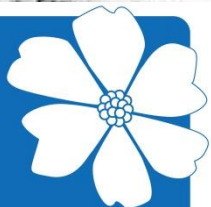
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The Sunshine Coast Healthcare Auxiliary Today :

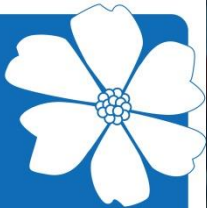
- ☐ 507 Members
- ☐ 6 Distinct branches : Hopkins, Gibsons, Roberts Creek, Sechelt, Halfmoon Bay and Pender Harbour

Operations :

- ☐ Thrift Store
- ☐ Gift Store (at the Hospital)
- ☐ Loan Cupboard
- ☐ Many services to the entire Sunshine Coast Area



- Present location : opened in 1971
- Expanded in 1991 at a cost of over \$200,000



Why renovate:

- Staff and Customers' Safety
- Ease of shopping
- Out-of-date
- Increase useable space by 40%

Rationale :

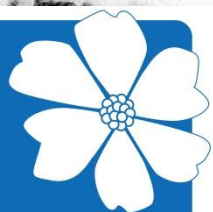
- Rent for the location is \$1.00/year
- Decision to renovate taken in November 2015
- Great location: Downtown Sechelt



Meet JANE BADER

- Joined the Auxiliary in 2012
- Day Manager since 2012
- Thrift Store Chair since 2015
- Energetic, hands-on, dedicated, and committed to completing the renovation

**JANE AND WARREN
STARTED WORKING
TOGETHER ON THE PROJECT IN NOVEMBER
2015**



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Facts :

- Existing store 4000 sq.ft.
- 2016 Sales \$505,000
- 2016 net profit : \$460,000
- Highest Profit/sq.ft. of the entire Sunshine Coast





BEFORE...



Sweatshirts/Hoodies	4.00	Briefs	1.00
Jackets	4.00	Ties/Caps/Belts	1.00
Dresses	4.00	Hats/Gloves/Scarves	1.00
Coats	6.00	Socks/Lenards/Nylons	1.00
Jeans/Skirts	3.00	Purses/Knapsacks	3.00
Suits (2 or 3 Pc.)	6.00	Wallets	1.00
Nightwear	3.00	Swimsuits	3.00
Boots	4.00	Baby Clothes	1.00
		Children's Wear 1/2 Adult Price	

Special items may be individually priced.



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Special items may be individually priced.



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- Old counter!
- Old metal fixtures!
- Old wood bins!

Now the fun starts!

- Meetings, meetings, meetings,
- Brainstorming, brainstorming,
- Decisions, decisions, decisions,
- A test for spouse's patience 😊



What do we want the final product to look like?



Defining Goals :

- **What do we want to see in the store**
- **Increase safety for staff and shoppers**
- **Increase display space by 40%**
- **All New Fixtures**
- **Relocate clothing on one side, other products on other side**
- **Brighter and more pleasant store**



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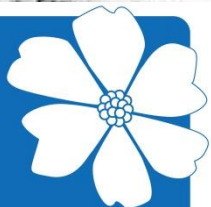


We prepare a Budget, based on the following :

- **Input received**
- **Cost of new fixtures, cabinetry, structural work, etc.**
- **Extra 35% for cost over-runs, demolition, misc.**

Plans needed :

- **Professional drafting of new store**
- **City Hall approvals**
- **Selection of trades i.e. Contractor, Electrician, etc.**
- **3 estimates for each (whenever possible)**
- **Checking references of trades**



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General

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A B C D E F

PROJECT COSTING WORKSHEET BACKROOM

Ordered I/C

Item

GST

Other

TOTAL

Comments or descrip
"Other"

open door to HH area

new storage are for supplies in closet

\$ 148.00

\$ 352.00

\$ 500.00

kitchen

new kitchen cabinets

\$ 4,000.00

New fridge

\$ 35.06

\$ 750.00

\$ 900.00

first aid box

\$ 300.00

new paint

\$ 1,500.00

\$ 1,500.00

close bathroom door, drywall tap and mud

\$ 1,250.00

\$ 1,250.00

bathroom #1

\$ -

electrical

\$ 400.00

\$ 400.00

new fan

\$ 76.00

\$ 300.00

new lights

\$ 300.00

paint and drywall

\$ 1,000.00

\$ 1,000.00

move storage cabinet

\$ -

new closet

\$ 1,000.00

\$ 1,000.00

new locker area

\$ 361.00

\$ 528.00

\$ 800.00

new shelves for incoming HH

\$ 3,000.00

\$ 3,000.00

area of ladders, tables etc

Sheet1 Sheet2 Sheet3

Ready Recovered

100%

File Home Insert Page Layout Formulas Data Review View



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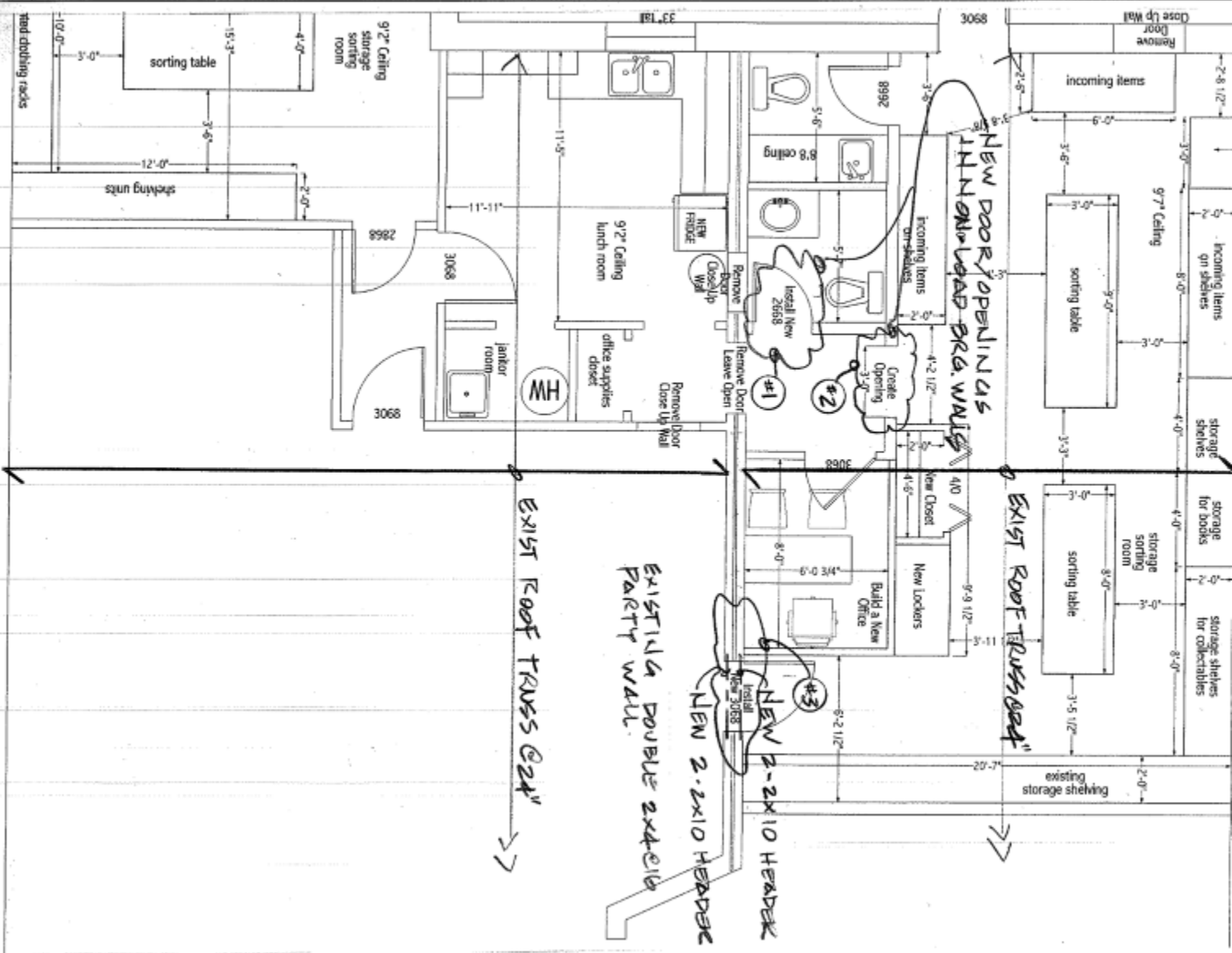
A8 fx

	A	B	C	D	E	F
37		new lights				
38		new office				
39		new desk		\$ 400.00	\$ 400.00	
40		move safe			\$ 100.00	
41		storage on wall for supplies		\$ 800.00	\$ 800.00	
42		new office door			\$ 300.00	
43		security system	\$ 101.84	\$ 2,037.00	\$ 2,300.00	
44		air to office		\$ 500.00	\$ 500.00	
45		new lights		\$ 500.00	\$ 500.00	
46		elctrical		\$ 1,100.00	\$ 1,100.00	
47		drywall		\$ 3,500.00	\$ 3,500.00	
48		paint		\$ 1,000.00	\$ 1,000.00	
49		new chair			\$ 200.00	
50		move computer			\$ 100.00	
51		vent in door			\$ 300.00	
52		wood construction		\$ 3,500.00	\$ 3,500.00	
53		demo		\$ 3,571.00	\$ 6,000.00	
54		install			\$ 5,500.00	
55		over run			\$ 3,800.00	
56		misc			\$ 6,000.00	
57		contractor fees			\$ 5,000.00	
58		electrical			\$ -	
59	GRAND TOTAL		\$ 1,155.90	\$ 34,339.00	\$ 64,350.00	
60						
61						


Sheet1 Sheet2 Sheet3

Ready Recovered

100%



PARTIAL ROOF FRAMING PLAN
DESIGN LOADS
DL = 15 PSF
LL = 33.6 PSF



COAST STRUCTURAL ENGINEERING LTD.
P.O. Box 144, Sechelt B.C. V0N 3J0
Tel: 604-535-3800
Email: design@coasteng.ca

PROJECT:
SECHELT THRIFT STORE RENOVATION

TITLE:
PARTIAL ROOF FRAMING PLAN

DATE:
Aug 26/16

DRAWING NO:
SK 1



Process : buy-in from all Members

➤ 6 Informal meetings to present plans to Members

➤ Feed-back from Members

➤ Vote

➤ Approval by the Board and Members





What we needed to order :

- Extra lighting
- Clothes racks & jewelry rack
- Purse rack
- Custom cabinetry
- Glass cabinet
- Wire baskets
- New Front doors, etc. etc.



Challenges : when things go wrong !





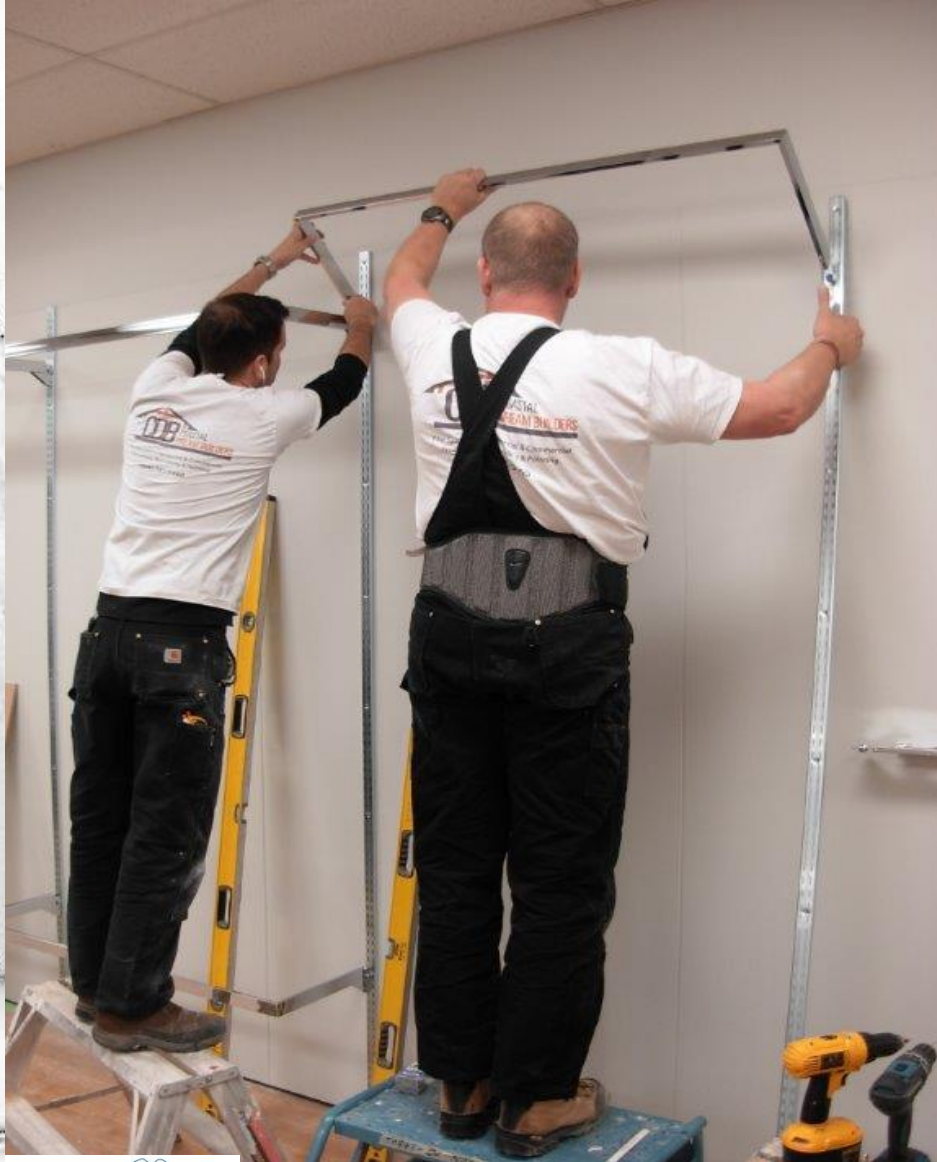
**Store closed 2 weeks
over Xmas Break**



**Construction started
December 27, 2016**



**New clothes racks on
3 walls**



Ceiling fans!



**Custom-built
fixtures
and.....**



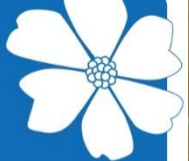
**New metal
adjustable
shelving**





**Building new
Fitting rooms!**





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Ceiling fan



Before :
A useless bow
window



And now.....
Custom-made furniture
for more display space !





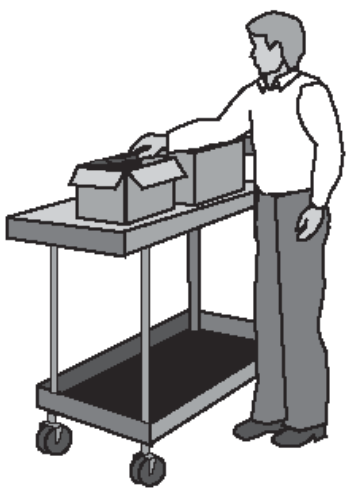
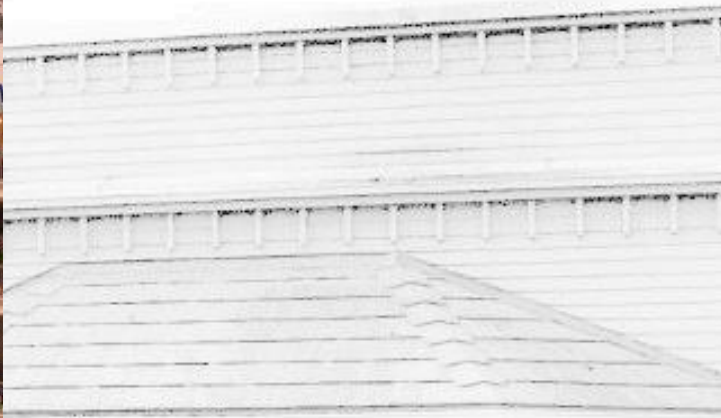
**New Shoe Rack :
Two-deep for greater
capacity**

Pictures of old Hospital and old Thrift Store high on the walls to retrace history !





Filling up the shelves!



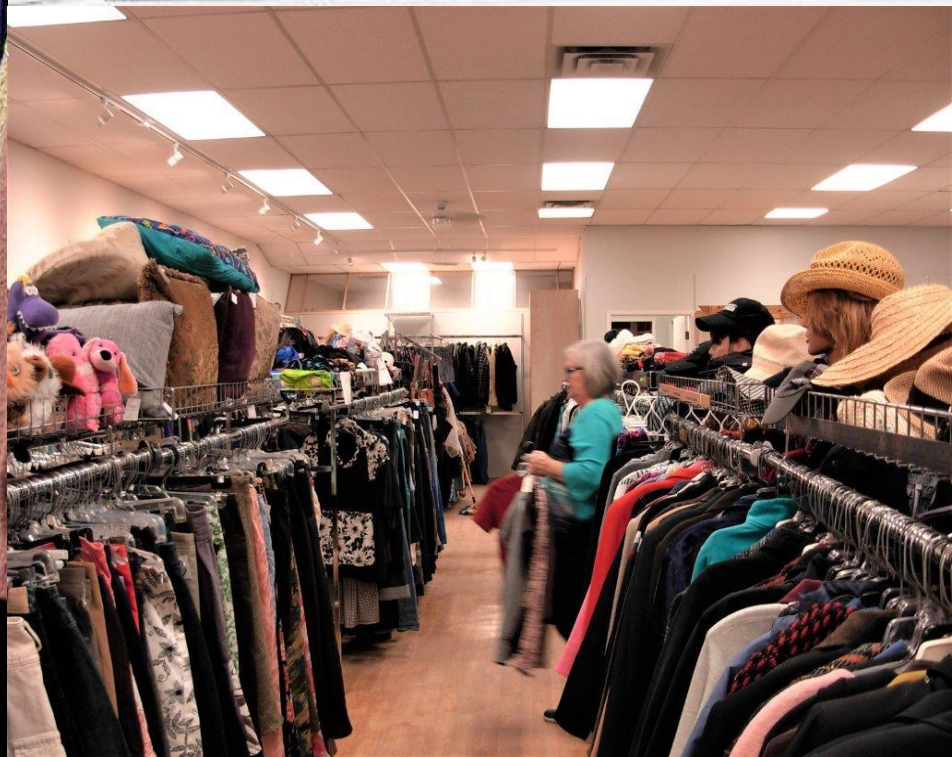


The Store re-opened January 10, 2017

- **95% of construction completed**
- **We did not have to close the store due to renovations,**
- **Work done during normal Christmas Closure**



- **New track lighting for all walls!**
- **Ease of traffic!**



➤ Clean entrance with news board



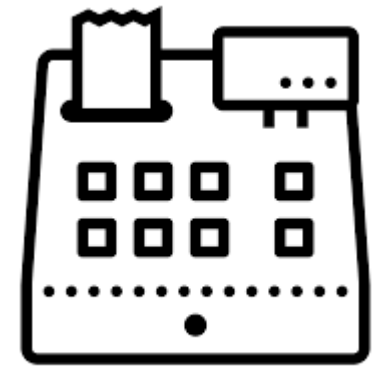




For Jewelry and Purses!



**A New
Cash Desk!**



Before

After





GRAND OPENING JAN. 28, 2017

- 50th Anniversary of the Thrift Store
- Sharing a cake with customers and staff
- Celebrating with the Press, local MLA, Board Members, local Who's Who!



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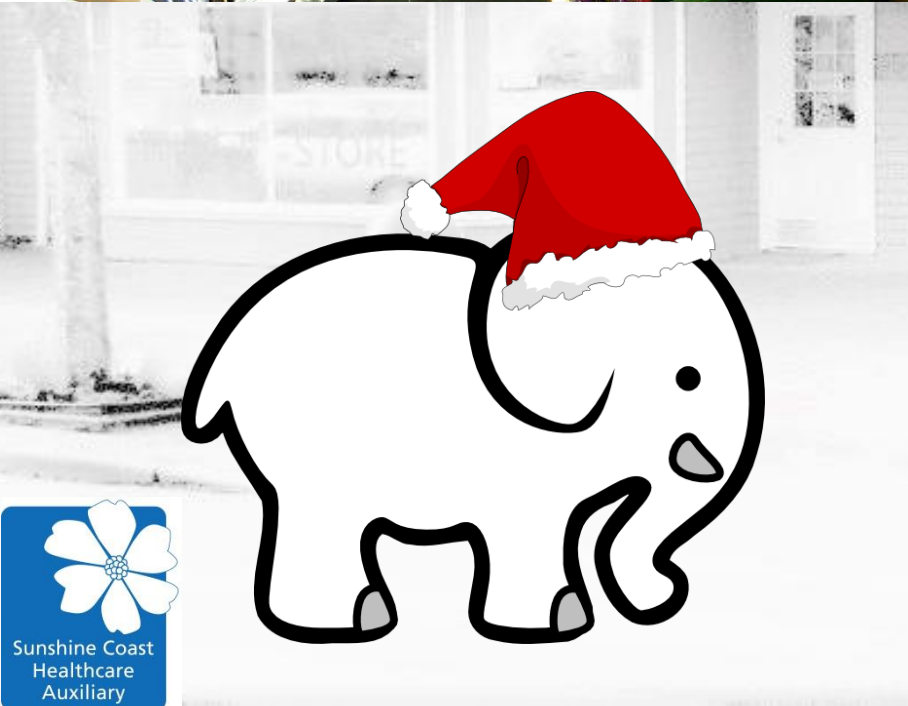
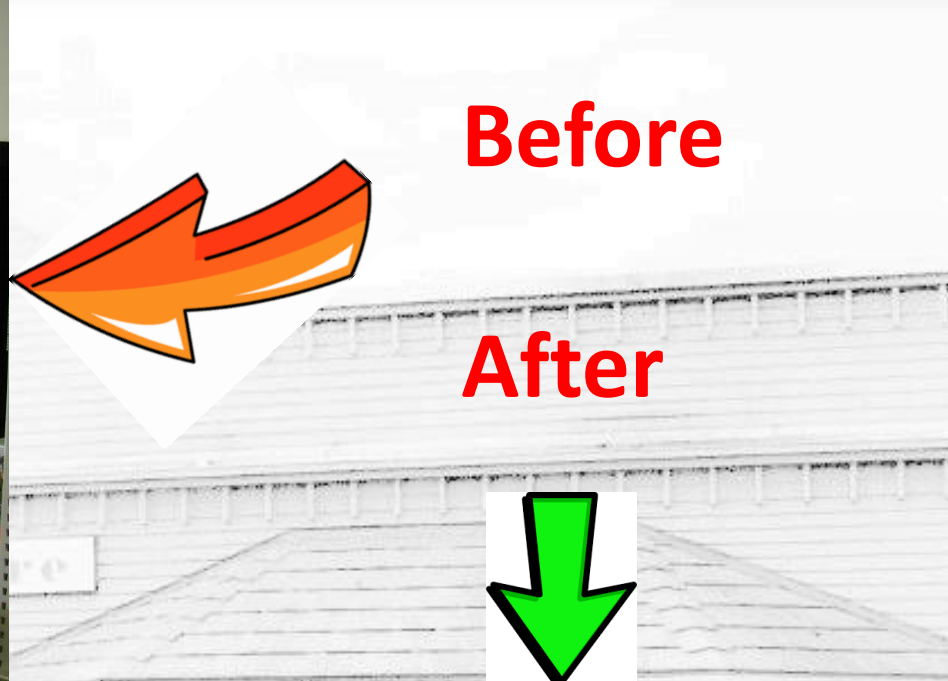
NEXT PHASE :

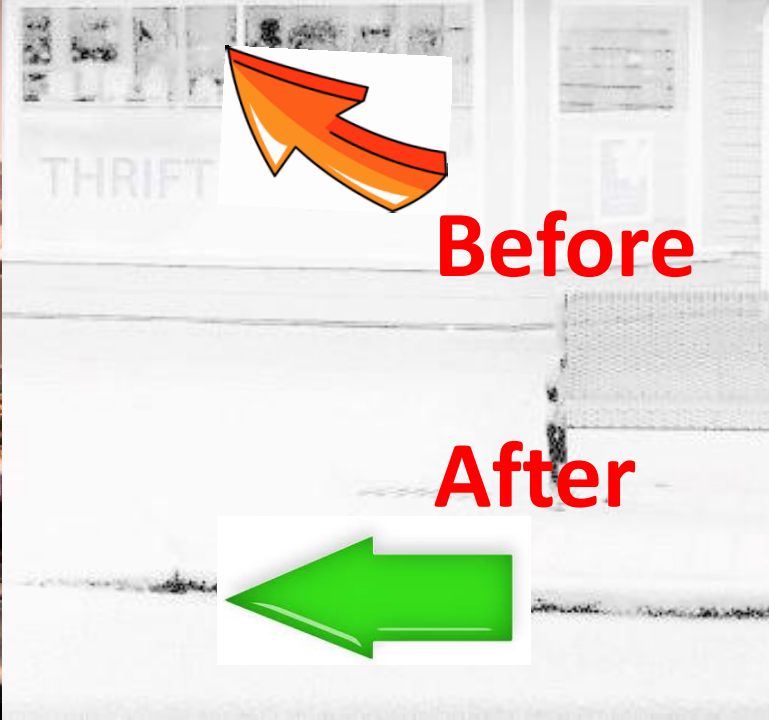
**Completed
April 1, 2017**

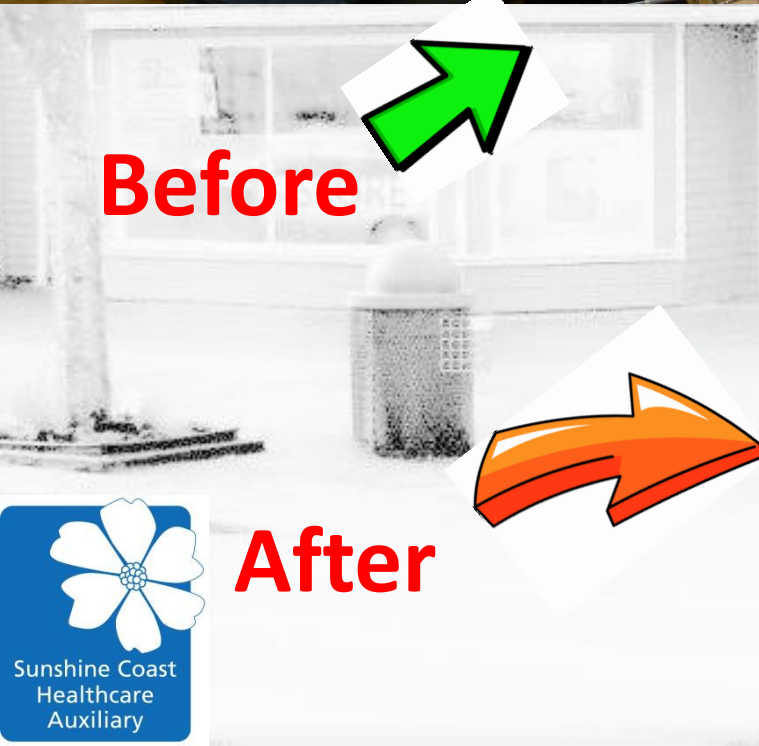
- **Back room area:**
 - Redo, upgrade, paint
- **Washroom : paint**
- **White elephant room**
- **Two sorting rooms**
- **Create new office**



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Before



After



Creating a new office





FINAL PHASE,
to be completed May 15, 2017



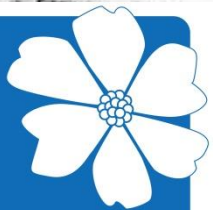
The Kitchen

**New cabinets, sink, faucet,
dishwasher, paint, etc.**

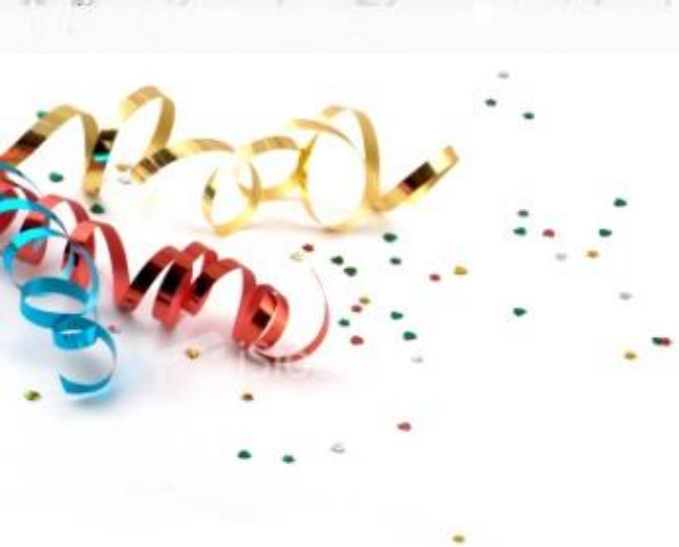


Old!

A Special Thank You to all the Staff for their support and patience throughout the renovation

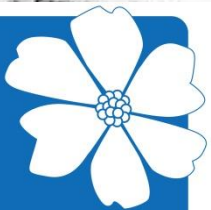


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And now for the quizz!

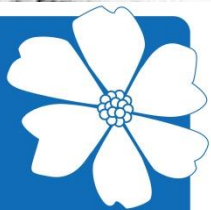
WIN PRIZES



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**HOW MUCH DO YOU
THINK THE WHOLE
RENOVATION COST?**



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QUESTIONS?

Thank you!

Дякую

谢谢

धन्यवादधन्यवाद

Gracias

شكرا جزيلاً

Vielen Dank

Merci

Grazie

Ευχαριστούμε



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